

February 26, 2025

To whom it may concern

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Notice about the revision of the estimates of our consolidated business results for the Fiscal Year ending  
 March 2025

We wish to hereby inform you that we have revised our estimates of the consolidated business results for the fiscal year ending March 2025 which we announced on May 15, 2024.

1. Revision of the estimates of our consolidated business results for the fiscal year ending March 2025 (from April 1, 2024 through March 31, 2025)

	Net Sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Estimates formerly announced (A)	Millions of yen 87,000	Millions of yen 12,000	Millions of yen 12,100	Millions of yen 8,500	Yen 447.00
Revised estimates (B)	84,000	10,500	10,700	7,300	383.90
Amount of change (B – A)	△3,000	△1,500	△1,400	△1,200	
% change	△3.4	△12.5	△11.6	△14.1	
[Ref.] Actual results for the preceding year (FY ended March 2024)	87,426	15,576	16,076	11,382	594.32

2. Reasons for the revision

The consolidated business results for the full fiscal year ending March 2025 are now estimated to be smaller than those formerly announced in terms of both sales and profit, mainly due to the postponement or review of the projects related to semiconductor production in the Valve & Piping Systems Divisions and to the decreased sales of foundry materials products in the Resin Divisions. We have not revised the estimated dividend payment.

N.B.: The description about the future, including estimated business results, in this present material has been based on the data we currently hold and on certain preconditions we consider to be reasonable. Actual results, etc. may possibly differ due to various factors.